

## FY 2023 ACS Contract Plan Performance

Through April 2023

### Paul Jolly Center Contract (November 1, 2022 - October 31, 2023)

		November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	Total
ADL - Paul Jolly Center	Plan	0	0	0	0	230	231	257	257	257	257	257	254	2,000
	Actual	3	0	0	0	16	1							20

### ADL Kennel Contract (June 10, 2022 - June 9, 2023)

		June 2022	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	Total
ADL - Kennels	Plan	0	0	7	349	414	397	335	349	375	339	351	275	3,191
	Actual	18	2	7	6	37	218	286	340	145	369	258		1,686

### HVPP Contracts (October 1, 2022 - September 30, 2023)

	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	Total
God's Dogs	13	32	21	19	3	22	18						128
SA Humane	0	9	42	21	27	21	11						131
SAPA!	338	270	230	254	236	309	382						2,019
SNIPSA	31	27	36	41	17	17	31						200
Texas Chihuahua	3	0	3	0	0	0	1						7
They Have the Right to Live	13	9	12	13	16	9	7						79
Vermont English Bulldog	3	1	4	1	7	11	10						37

*\*Beginning in FY23, Rescues receive compensation on a tiered system based on age and size. They do not have specific targets for number of animals.*

### K9s For Warriors Contract (February 20, 2023 - February 19, 2024)

		February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	Total
K9s For Warriors	Plan	17	17	16	17	17	16	17	17	16	17	17	16	200
	Actual	0	1	1										2

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### SPAY/NEUTER PARTNERS (October 1, 2022 - September 30, 2023)

		October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	Total
Pet Spots	Plan	345	360	379	407	318	344	358	375	351	300	227	236	4,000
	Actual	154	142	96	119	112								623
SA Humane	Plan	45	505	518	578	569	455	323	412	487	544	274	290	5,000
	Actual	304	323	279	463	392	555	376						2,692
SNIPSA	Plan	374	170	46	261	170	48	51	358	114	55	96	106	1,850
	Actual	73	556	65	84	46	68							892

### Spay Neuter Network Brackenridge Clinic (January 1, 2022 - September 30, 2023) SA Humane Brooks Clinic (March 6, 2022 - March 5, 2023)

		Q1 Oct-Dec 2022	Q2 Jan-Mar 2023	Q3 Apr-Jun 2023	Q4 Jul-Sep 2023	Total
SNN Brack	Plan	0	1,625	1,625	1,625	4,875
	Actual	0	891			891

*\*The Brack clinic was closed during Q1 for repairs and upgrades.*

		Q1 Oct-Dec 2021	Q2 Jan-Mar 2022	Q3 Apr-Jun 2022	Q4 Jul-Sep 2022	Total
SA Humane Brooks	Plan	2,000	2,000	1,000	1,000	8,000
	Actual	135	0			135

*\*The Brooks clinic closed in February and will resume operations in June under a new tenant.*